

## Final Agreed Budgets 2024-2025

Code	Title	YEAR END	Budget 2024-25
<b>1</b>	<b>Administration</b>	TOTAL	
1	Postage/Telephone/Internet		700
2	Subscriptions/Membership		3500
5	Office Equipment/Station		1500
6	Miscellanenous/ Audit		600
37	Hire of PH by PC		3400
38	Donations/Grants		300
<b>SUB TOTAL</b>		<b>£0.00</b>	<b>10,000.00</b>

Code	Title	YEAR END	Budget 2024-25
<b>2</b>	<b>Projects</b>	TOTAL	
7	Roof		0
11	Youth Projects		0
44	Traffic Calming		0
45	Street Light Upgrade		0
46	Footpath Improvements		500
<b>SUB TOTAL</b>		<b>£0.00</b>	<b>£500.00</b>

Code	Title	YEAR END	Budget 2024-25
<b>3</b>	<b>Miscellaneous</b>	TOTAL	
9	Elections		1000
10	Publicity/Advertising		500
12	Chairs Allowance		200
14	Contingency		0
<b>SUB TOTAL</b>		<b>£0.00</b>	<b>£1,700.00</b>

Code	Title	YEAR END	Budget 2024-25
<b>4</b>	<b>One-Off Expenditure</b>	TOTAL	
17	Christmas Projects		10000
61	Planters		0
21	Signage		500
22	Events Committee		500
<b>SUB TOTAL</b>		<b>£0.00</b>	<b>£11,000.00</b>

Code	Title	YEAR END	Budget 2024-25
<b>5</b>	<b>Repairs and Maintenance</b>	TOTAL	
20	Allotments		200
23	Equipment and Materials		700
36	Contracted Services		2,000

47	Tree Works		500
48	Pest Control		200
49	Grass Cutting		0
50	Civic Amenity Visits		0
51	Safety Inspections		700
52	Street Lights		0
16	Bus Shelter /Notice Boards/Seats		5000
15	Difibrillator		100
64	CCTV		500
<b>SUB TOTAL</b>		<b>£0.00</b>	<b>£9,900.00</b>

		YEAR END TOTAL	Budget 2024- 25
6	<b>Staff Costs</b>		
3	Training		2000
24	Salary		35000
25	Pension		5000
26	PAYE/NI		5000
27	Travel Expenses		100
<b>SUB TOTAL</b>		<b>0.00</b>	<b>47,100.00</b>

		YEAR END TOTAL	Budget 2024- 25
13	<b>Parish Hall Fees</b>		
35	Utilities - Insurance		2300
4	Utilities - Gas and Electric		6000
34	Utilities - Water		1500
28	Bank Charges		100
40	Play Equipment/Other Gp		0
62	PH refurbishment/replace		2000
<b>SUB TOTAL</b>		<b>£0.00</b>	<b>£11,900.00</b>

<b>TOTAL</b>	<b>£ -</b>	<b>£ 92,100.00</b>	TOTAL 2024-2025
		<b>£66,400.00</b>	PRECEPT

		YEAR END TOTAL	Estimated Income 2023-24
7	<b>Funds Received</b>		
29	Allotments Incoming		700
32	HMRC/VAT		7000
57	Hire of Hall		15000
30	HMCTS Central		0
65	Parish Council Hire Fees		3000
<b>SUB TOTAL</b>		<b>£0.00</b>	<b>£25,700.00</b>

31	<b>Precept</b>	£ 62,000.00	
<b>SUB TOTAL</b>		<b>£62,000.00</b>	<b>£25,700.00</b>

